

Document and entity information

| | Dec 2019 | Jun 2019 |
|--|------------|--|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | Business Results for the Second Quarter of the Year Ending December 31, 2019 [Japan GAAP] (Consolidated) |
| Filing date | | 2019-08-07 |
| Company name | | THE PACK CORPORATION |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo 1st section | | true |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya 1st section | | - |
| Nagoya 2nd section | | - |
| Nagoya Centrex | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Green Sheet | | - |
| Japan Securities Dealers Association | | - |
| Securities code | | 39500 |
| URL | | http://www.thepack.co.jp |
| Business category | | |
| General Business | true | |
| Specific Business | | - |
| Fiscal Year End | 2019-12-31 | |
| Quarterly period | | 2 |
| Representative | | |
| Title | | President & CEO |
| Name | | Mitsuo Inada |
| Inquiries | | |
| Title | | Managing Director Corporate Division |
| Name | | Michihisa Fujii |
| Tel | | +81-6-4967-1221 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2019-08-09 |
| Supplemental material of quarterly results | | true |
| Way of getting | | - |
| Convening briefing of quarterly results | | true |
| Target for briefing of quarterly results | | (institutional investors and securities analysts) |
| Note to fraction processing method | | (Rounded down to million yen) |

Business Results-Quarterly operating results

(in millions of yens)

| | Jun 2019 | Jun 2018 |
|-----------------------------|----------|----------|
| Quarterly operating results | | |

| | | |
|--|--------|--------|
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 44,284 | 42,054 |
| % change | 5.3 | 0.8 |
| Operating profit | | |
| Operating profit | 2,595 | 2,695 |
| % change | -3.7 | -11.7 |
| Ordinary profit | | |
| Ordinary profit | 2,754 | 2,858 |
| % change | -3.7 | -11.1 |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 1,804 | 1,927 |
| % change | -6.4 | -8.5 |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 1,664 | 1,765 |
| Change in comprehensive income | -5.7 | -26.0 |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 92.41 | 98.22 |
| Diluted earnings per share (Yen) | 92.27 | 98.11 |
| Note to consolidated operating results | | |
| Note to operating results | - | |

Business Results-Quarterly financial positions

(in millions of yens)

| | Jun 2019 | Dec 2018 |
|--|----------|----------|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 82,327 | 86,495 |
| Net assets | 55,893 | 56,775 |
| Capital adequacy ratio (%) | 67.7 | 65.5 |
| Note to consolidated financial positions | | |
| Owner's equity | 55,748 | 56,613 |

Business Results-Note to quarterly business results

| | Jun 2019 |
|--|----------|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to consolidated financial results | |
| Note to consolidated financial results | - |

Quarterly Dividends

(in millions of yens)

| | Dec 2019 | Jun 2019 | Dec 2018 |
|--------------------------|----------|----------|----------|
| Quarterly dividends | | | |
| Quarterly dividends | | | |
| Dividends | | | |
| Dividend per share (Yen) | | | |
| Dividend per share (Yen) | | | |
| First quarter | | | |
| Result | - | | - |
| Second quarter | | | |
| Result | 25.00 | | 25.00 |
| Third quarter | | | |
| Result | | | - |
| Forecast | | | |
| Upper | - | | |
| Lower | - | | |

| | | |
|--|-------|-------|
| Year end | | |
| Result | | 25.00 |
| Forecast | 25.00 | |
| Upper | - | |
| Lower | - | |
| Annual | | |
| Result | | 50.00 |
| Forecast | 50.00 | |
| Upper | - | |
| Lower | - | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Annual | - | |
| Note to dividends | | |
| Note to dividends | | |
| Annual | - | |

Quarterly Forecasts

(in millions of yens)

| | Dec 2019 |
|---|---|
| Quarterly forecasts | |
| Quarterly forecasts | |
| Title for forecasts | Forecast of consolidated business results for the year ending December 31, 2019 (January 1, 2019 through December 31, 2019) |
| Preamble to consolidated forecasts | |
| Preamble to forecasts | - |
| Main table of consolidated forecasts | |
| Net sales | |
| Net sales | |
| Forecast | 95,800 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 2.9 |
| Upper | - |
| Lower | - |
| Operating profit | |
| Operating profit | |
| Forecast | 7,300 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 5.4 |
| Upper | - |
| Lower | - |
| Ordinary profit | |
| Ordinary profit | |
| Forecast | 7,600 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 5.4 |
| Upper | - |
| Lower | - |
| Profit attributable to owners of parent | |
| Profit attributable to owners of parent | |
| Forecast | 5,000 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 0.6 |
| Upper | - |
| Lower | - |

| | |
|--|--------|
| Basic earnings per share (Yen) | |
| Basic earnings per share (Yen) | |
| Forecast | 254.82 |
| Upper | - |
| Lower | - |
| Note to consolidated forecasts | |
| Note to forecasts | - |
| Correction of financial forecast from the most recent financial forecast | |
| Correction of financial forecast from the most recent financial forecast | |
| Forecast | - |

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Jun 2019

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| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Others | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | - |
| Note to material changes in subsidiaries during this period | |
| Note to material changes in subsidiaries during this period | - |

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Jun 2019

| | |
|--|---|
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Others | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | - |
| Note to applying of specific accounting of the consolidated quarterly financial statements | |
| Note to applying of specific accounting of the consolidated quarterly financial statements | - |

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Jun 2019

| | |
|--|---|
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Others | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | - |
| Changes in accounting policies other than ones based on revisions of accounting standard | - |
| Changes in accounting estimates | - |
| Retrospective restatement | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - |

Notes, Quarterly-Number of issued and outstanding shares common stock

| | Jun 2019 | Dec 2018 | Jun 2018 |
|--|------------|------------|------------|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 19,900,000 | 19,900,000 | |
| Number of treasury stock at the end of fiscal year | 925,308 | 278,548 | |
| Average number of shares | 19,529,486 | | 19,620,748 |
| Note to number of issued and outstanding shares (common stock) | | | |
| Note to number of issued and outstanding shares (common stock) | - | | |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.